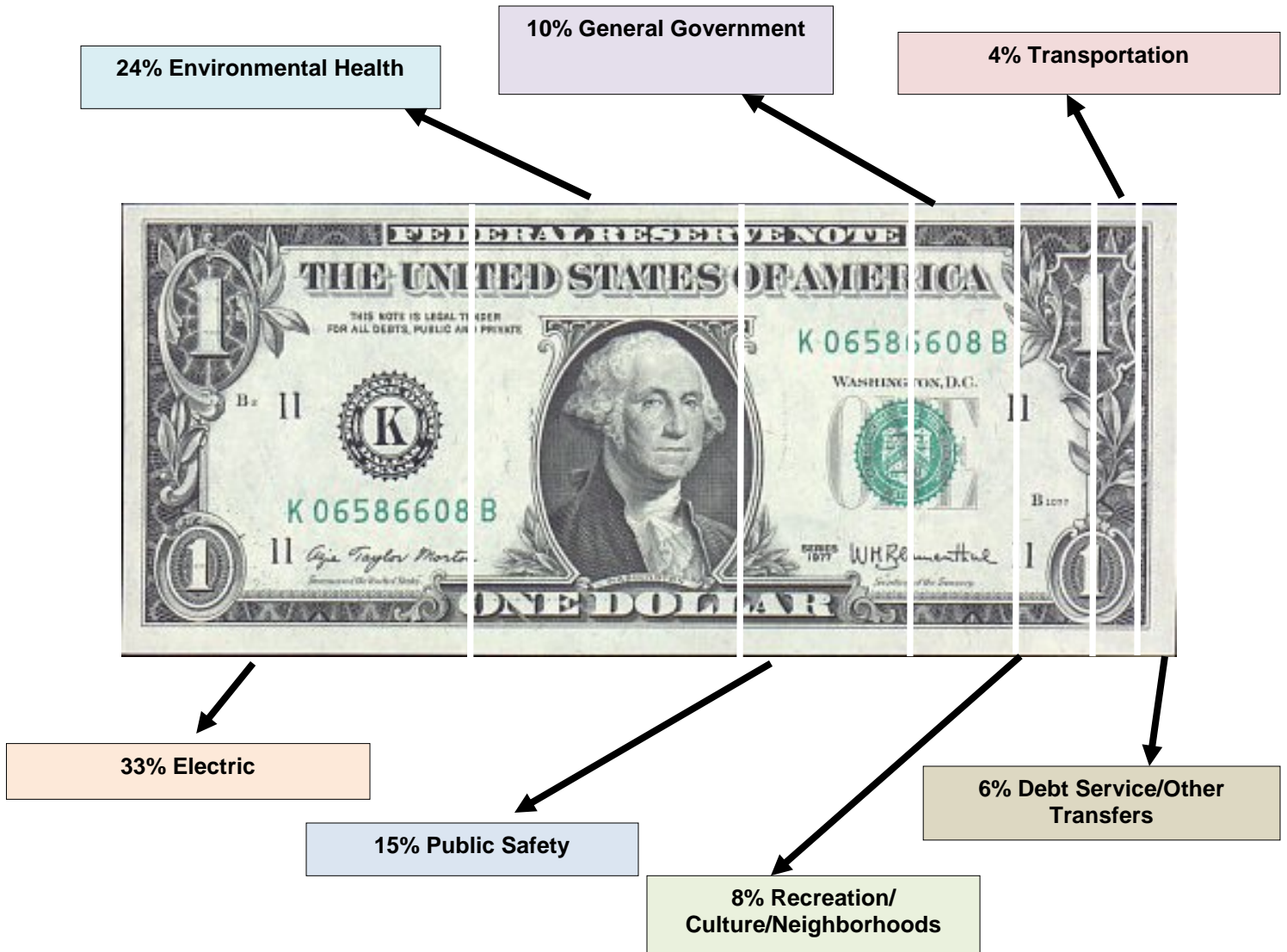


WHERE THE MUNICIPAL DOLLAR GOES

All Funds



Electric	Electric Fund
Public Safety	Communications Center, Police, Fire, Building Inspections, Debt Service, Local Code Enforcement
Recreation/Culture/Neighborhoods	Parks & Recreation, Library, Theatre, Outside Agencies, Debt Service, Planning & Development, Economic Development, Community Development, Market Authority
General Government	Governing Body, City Management, City Attorney, Budget and Evaluation, Human Relations, Engineering, Information Technology Services, Human Resources, Financial Services, Special Appropriations, Debt Service
Transportation	Transportation, Street Maintenance, Debt Service, Transit, Parking
Debt Service/Reimbursements	Reimbursement, Contingency, Debt Service, Internal Service Funds, Special Grants Fund
Environmental Health	Water and Sewer, Solid Waste, Stormwater, Public Services except Street Maintenance